

APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS

As of Month Ending September, 2022

Department : Department of Labor and Employment (DOLE)
 Agency : Professional Regulation Commission
 Operating Unit : Central Office
 Organization Code : 16 008 0100000

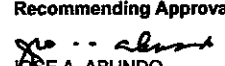
PARTICULARS	Available Appropriations	Allotment Releases		Obligations		Disbursements		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	1,268,491,384.13	1,268,491,384.13	100 %	792,542,866.60	62 %	605,967,045.54	48 %	76 %
Professional Regulation Commission	1,268,491,384.13	1,268,491,384.13	100 %	792,542,866.60	62 %	605,967,045.54	48 %	76 %
Central Office	1,268,491,384.13	1,268,491,384.13	100 %	792,542,866.60	62 %	605,967,045.54	48 %	76 %
Accounts Payable	176,678,880.12	176,678,880.12	100 %	176,678,880.12	100 %	159,215,272.82	90 %	90 %
PS	27,495,989.10	27,495,989.10	100 %	27,495,989.10	100 %	27,495,989.10	100 %	100 %
MOOE	90,036,713.86	90,036,713.86	100 %	90,036,713.86	100 %	90,036,713.86	100 %	100 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	59,146,177.16	59,146,177.16	100 %	59,146,177.16	100 %	41,682,569.86	70 %	70 %
Current Year	971,308,692.39	971,308,692.39	100 %	562,721,353.98	58 %	408,524,660.94	42 %	73 %
PS	490,016,714.39	490,016,714.39	100 %	343,105,028.51	70 %	343,103,699.89	70 %	100 %
MOOE	463,891,978.00	463,891,978.00	100 %	204,399,686.03	44 %	60,272,873.61	13 %	29 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	17,400,000.00	17,400,000.00	100 %	15,216,639.44	87 %	5,148,087.44	30 %	34 %
Prior Year	120,503,811.62	120,503,811.62	100 %	53,142,632.50	44 %	38,227,111.78	32 %	72 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	108,494,050.38	108,494,050.38	100 %	43,346,928.27	40 %	37,778,111.78	35 %	87 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	12,009,761.24	12,009,761.24	100 %	9,795,704.23	82 %	449,000.00	4 %	5 %

Certified Correct:

 WILMA T. UNANA
 Budget Officer
 Date: 2022-10-11 17:54:49

Certified Correct:

 RASETES E. RAZONABE
 Accountant
 Date: 2022-10-11 17:54:49

Recommending Approval:

 JOSE A. ABUNDO
 Director, PMFS
 Date: 2022-10-11 17:55:30

Approved By:

 CHARITO A. ZAMORA
 Agency Head
 Date: 2022-10-11 17:56:21